

2018

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of

City of Coats

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	86,789	10,170	19.131
Debt Service	10-113				
Library	12-1220				
Special Highway		8	4,572		
Water and Sewer		8	89,610		
Totals		xxxxxx	180,971	10,170	19.131
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		9	1,094,183 - 562,575 MRA		
Neighborhood Revitalization					
			Nov 1, 2017 Total Assessed Valuation		

Assisted by:
Patton, Cramer & LaPrad, CHTD

Address:
113 E 3rd Street
Pratt, KS 67124
Email:

Date Attested: Nov. 1st 2017

Sherry Kruse
County Clerk

Patricia Alford
Michelle L. Enbark
Brenda Hammett
Tiffany Ailstock
Barry Alford

Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	10,172
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	
3) Net Tax Levy (Base)	10,172

Percentage Adjustments

4) CPI Adjustment - 1.4%			142
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)			
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	9,936		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	17,218		
Increase in Total Personal Property Valuations (cannot be less than zero)		0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)			
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
10) Total Assessed Value of Adjustments		0	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		531,608	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.00%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			0
14) Total Percentage Adjustments			142

Increased Tax Revenues Adjustment

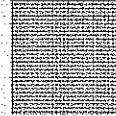
- 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)



Difference

0

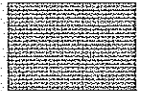
- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)



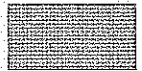
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget

0

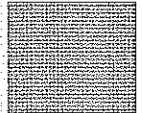
- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget



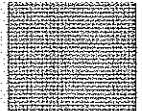
- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget



- 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget



- 20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget



21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

0

0

0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

0

0

0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

10,314

City of Coats

2018

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2017	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2018		
		MVT	RVT	16/20M Veh
General	10,172	1,451	13	34
Debt Service				
Library				
TOTAL	10,172	1,451	13	34

County Treas Motor Vehicle Estimate 1,451

County Treasurers Recreational Vehicle Estimate 13

County Treasurers 16/20M Vehicle Estimate 34

Motor Vehicle Factor 0.14265

Recreational Vehicle Factor 0.00128

16/20 Vehicle Factor 0.00334

City of Coats

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Water Water Treatment Facility	3/1/2004	3/1/2025	2.58	67,700	31,702	MAR	SEPT	795	3,584	702	3,686
Total Other					31,702			795	3,584	702	3,686
Total Indebtedness					31,702			795	3,584	702	3,686

City of Coats

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	39,649	47,845	53,267
Receipts:			
Ad Valorem Tax	11,770	10,172	xxxxxxxxxxxxxxxx
Delinquent Tax	449	449	
Motor Vehicle Tax	1,386	1,451	1,451
Recreational Vehicle Tax			13
16/20M Vehicle Tax			34
Gross Earning (Intangible) Tax			0
LAVTR			148
City and County Revenue Sharing			0
Local Alcoholic Liquor Compensating Use Tax			
Local Sales Tax	9,718	9,800	9,800
Franchise Tax	6,193	6,200	6,200
Licenses			
Building Permits			
State of Kansas	3,327	3,300	3,300
Miscellaneous	100	0	
Rent	2,760	2,750	2,750
In Lieu of Tax (IRB)			
Interest on Idle Funds	192	100	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	35,895	34,222	23,696
Resources Available:	75,544	82,067	76,963
Expenditures:			
Salaries & Wages	720	800	900
Contractual	14,824	15,000	16,000
Commodities	8,044	8,500	9,500
Fire	4,111	4,500	4,000
Capital Outlay			56,389
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	27,699	28,800	86,789
Unencumbered Cash Balance Dec 31	47,845	53,267	xxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	66,340	84,354	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,789
Tax Required			9,826
Delinquent Comp Rate:	3.5%		344
Amount of 2017 Ad Valorem Tax			10,170

City of Coats

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,009	42	2,312
Receipts:			
State of Kansas Gas Tax	2,242	2,270	2,260
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,242	2,270	2,260
Resources Available:	10,251	2,312	4,572
Expenditures:			
Street Repair and Maint	10,209		
			4,572
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	10,209	0	4,572
Unencumbered Cash Balance Dec 31	42	2,312	0
2016/2017 Budget Authority Amount:	17,903	12,449	

Adopted Budget Water and Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	88,061	78,489	68,610
Receipts:			
Charges to Customers	18,956	20,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,956	20,000	21,000
Resources Available:	107,017	98,489	89,610
Expenditures:			
Salaries & Wages	4,761	4,500	4,600
Contractual	17,855	18,000	19,000
Commodities	1,732	3,000	3,500
Debt Payment	4,180	4,379	62,510
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	28,528	29,879	89,610
Unencumbered Cash Balance Dec 31	78,489	68,610	0
2016/2017 Budget Authority Amount:	106,384	98,140	

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Coats
will meet on August 8, 2017 at 7:30 PM at City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	27,699	22.168	28,800	19.708	86,789	10,170	19.131
Debt Service							
Library							
Special Highway	10,209				4,572		
Water and Sewer	28,528		29,879		89,610		
Totals	66,436	22.168	58,679	19.708	180,971	10,170	19.131
Less: Transfers	0		0		0		
Net Expenditure	66,436		58,679		180,971		
Total Tax Levied	10,331		10,172		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	466,033		516,126		531,608		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	38,576	35,188	31,702
Lease Purchase Principal	0	0	0
Total	38,576	35,188	31,702

*Tax rates are expressed in mills

City of Coats

City Official Title: City Clerk

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

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City of Coals

will meet on August 8, 2017 at 7:30 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	27,699	22.168	28,800	19.708	86,789	10,170	19.131
Debt Service							
Library							
Special Highway	10,209				4,572		
Water and Sewer	28,528		29,879		89,610		
Totals	66,436	22.168	58,679	19.708	180,971	10,170	19.131
Less: Transfers	0		0		0		
Net Expenditure	66,436		58,679		180,971		
Total Tax Levied	10,331		10,172		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	466,033		516,126		531,608		
Outstanding Indebtedness,							
January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	38,576		35,188		31,702		
Lease Purchase Principal	0		0		0		
Total	38,576		35,188		31,702		

*Tax rates are expressed in mills

City of Coals

City Official Title: City Clerk

Published in the Pratt Tribune Saturday, July 1, 2017.